



**திருவள்ளூர் மாவட்ட கனிம  
அறக்கட்டளை**

**District Mineral Foundation Trust  
Tiruvallur (DMFT)**

**பிரதான் மந்திரி கானிஜ் க்ஷேத்ரா  
கல்யாண் யோஜனா**

**Pradhan Mantri Khanij Kshetra Kalyan  
Yojana (PMKKKY)**

**ANNUAL PLAN & ANNUAL BUDGET  
FOR THE YEAR 2019 - 2020**

## **TIRUVALLUR DISTRICT MINERAL FOUNDATION TRUST**

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## 1.INTRODUCTION:

The Government vide G.O.(Ms).No. 57 Industries (MMD.1) Department dated 19.05.2017 have issued orders notifying the new Rule viz **The Tamil Nadu District Mineral Foundation Rules, 2017** to establish a District Mineral Foundation Trust in each District of the state (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The said Rules have been notified in the Tamil Nadu Government Gazette Extraordinary Issue No.143 dated. 19.05.2017 and subsequent amendments has been made in the said rules vide G.O.(Ms) No.90, Industries (MMD.1) Department Dated:27.07.2017 and tge same has been notified in the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In this circumstances, the District Collector, Tiruvallur vide Proceedings Rc.No.306/2017/G&M-1 dated.07.09.2017 has constituted Tiruvallur District Mineral Foundation Trust and Managing Committee.

The following Officers are appointed in Tiruvallur District Mineral Foundation Trust.

**2.List of Governing Council Members**

<b>Sl.No.</b>	<b>Name</b>	<b>Designation</b>
1.	District Collector	Chairperson
2.	District Revenue Officer	Vice - Chairperson
3.	Assistant Director of Geology and Mining	Convener
4.	Project Director, District Rural Development Agency (DRDA)	Member
5.	Personal Assistant to Collector, Panchayat Development (PAPD)	Member
6.	Deputy Director or Assistant Director, Rural Development	Member
7.	District Adi Dravidar Welfare Officer	Member
8.	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB)	Member
9.	District Forest Officer	Member
10.	Regional Chief Engineer, Public Works Department	Member
11.	Assistant Director of Survey and Land Records	Member



12.	District Treasury Officer	Member
13.	District Social Welfare Officer	Member
14.	Deputy Director (Health) of Public Health Centers	Member
15.	R.D.O, Tiruvallur	Ex-Officio (Official) Member
16.	D.B.C.W.O, Tiruvallur	Ex-Officio (Official) Member

### **3. Managing Committee Members:**

<b>Sl.No.</b>	<b>Name</b>	<b>Designation</b>
1.	District Collector	Chairperson
2.	District Revenue Officer	Member Secretary
3.	Assistant Director of Geology and Mining	Convener
4.	Project Director, District Rural Development Agency (DRDA)	Member
5.	Deputy Director(Health)	Member
6.	Chief Education Officer	Member

7.	District Treasury Officer	Member
8.	District Social Welfare Officer	Member
9.	Assistant Director (Panchayat)	Member
10.	I.R.C.D.S.	Member (NGO)
11.	Thiru. S. Raja Naidu, Retd, Deputy Collector	Member (Non - Official)

#### **4. Collection and Expenditure From The Trust Fund:**

The object of the District Mineral Fund is to collect from the holders of mining leases or prospecting cum Mining leases or quarry leases at the rate of 30% of royalty or Seigniorage fee to be paid under Tamilnadu Minor Mineral Concession Rules 1959 in respect of mining leases or quarry leases granted before 12<sup>th</sup> January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12<sup>th</sup> January 2015 and utilize the funds for the area affected by mining operations. The date of collection for DMF Fund for Major and Minor mineral – 17.09.2015 (As per Hon'ble Supreme Court Direction)

## **5. Fund Utilization:**

Not less than 60% of the Trust Fund shall be utilized for high priority objects including the following heads:-

### **I. Welfare of Mine Affected People**

- (a) Drinking Water Supply
- (b) Health Care
- (c) Education
- (d) Welfare of Women and Children
- (e) Welfare of aged and Disabled people
- (f) Skill Development

### **II. Welfare of Mine Affected Area**

- (a) Physical Infrastructure
- (b) Environment preservation and Pollution Control measures.

**Not more than 40% of the Trust** fund may be utilized for other priority areas including the following heads:-

- (a) Irrigation Developing
- (b) Energy and Watershed Development
- (c) Environment preservation and Pollution Control measures.

Any amount **not exceeding 6% of the annual receipt** of the foundation may be utilized for administrative supervisory and overhead costs or establishment expenses of the foundations.

**1% of total monthly receipt of the foundation** shall be from and within the maximum 6% of the annual receipt of the foundation fund earmarked for the state level administrative expenses.

#### **6. List of Mine Affected Villages:-**

#### **DIRECTLY MINE AFFECTED VILLAGES AND VILLAGE PANCHAYATS**

<b>SL.NO</b>	<b>MINE AFFECTED VILLAGE PANCHAYATS</b>	<b>MINE AFFECTED REVENUE VILLAGES</b>
1	Old Erumaivettipalayam	Old Erumaivettipalayam
2	New Erumaivettipalayam	New Erumaivettipalayam
3	Chinnambedu	Kizhmeni
4	Gnaiyar	Gnaiyar
5	Alamathi	Alamathi
6	Sholavaram	Sholavaram
7	Athur	Athur
8	Amoor	Amoor
9	Seemavaram	Seemavaram
10	Eliambedu	Eliambedu
11	Thathamanni	Thathamanni
12	Kadapakkam	Kadapakkam
13	Arumanthai	Arumanthai
14	A.Reddypalayam	A.Reddypalayam
15	Kadapakkam	Siru Pazhaverkadu
16	Sengarai	Sengarai
17	Vadamadurai	Sengathakulam
18	Thirukkandalam	Thirukkandalam
19	Soolaimeni	Soolaimeni
20	Vadamadurai	Vadamadurai
21	Guruvoyal	Arikkambedu
22	Athangikavanur	Athangikavanur



23	Magaral	Magaral
24	Sembedu	Sembedu
25	Guruvoyal	Guruvoyal
26	Meiyur	Meiyur
27	Eraiyr	Eraiyr
28	Monnavedu	Monnavedu
29	Ramathandalam	Ramathandalam
30	Sithambakkam	Sithambakkam
31	Pandeshwaram	Pandeshwaram
32	Vellanur	Vellanur
33	Pothur	Pothur
34	karlapakkam	Kizhkondaiyar
35	Avadi	Avadi
39	Arakkambakkam	Arakkambakkam
37	Vilapakkam	Gerukampoondi
38	Arumbakkam	Arumbakkam
39	Adigathur	Adigathur
40	Poovalambedu	Vaniyamalli
41	Kollanur	Kollanur
42	Kannankottai	Kannankottai
43	Thervoikandigai	Thervoikandigai
44	Ammaiyarkuppam	Ammaiyarkuppam
45	Rajanagaram	Rajanagaram
46	Karimbedu	Karimbedu
47	Karthikeyapuram	Karthikeyapuram
48	T.C.Kandigai	T.C.Kandigai

### **INDIRECTLY MINE AFFECTED VILLAGE AND VILLAGE PANCHAYATS**

<b>SL.No</b>	<b>MINE AFFECTED VILLAGE PANCHAYATS</b>	<b>MINE AFFECTED REVENUE VILLAGES</b>
1	Old Erumaivettipalayam	Devaneri
2	New Erumaivettipalayam	Mettupalayam
3	Chinnambedu	V.G.P.Medu
4	Gnaiyar	Amirthanallur
5	Alamathi	Puthupakkam
6	Sholavaram	A.Colony
7	Athur	Chethuperumpedu
8	Amoor	Vadakupattu Madhavaram
9	Seemavaram	M.N.Kandikai
10	Eliambedu	Peruvayal, Chinankavanam
11	Thathamaji	Kethurvanchivakkam

12	Kadapakkam	Avuramadam
13	Kadapakkam	Jamalaya
14	Vadamadurai	Melmaligai pattu, kelmaligai pattu
15	Vadamadurai	Pettaimedu
16	Athangikavanur	Alinchivakkam, Venkuppam
17	Sembedu	Melchempedu, Katharvedu
18	Meiyur	Devanthavakkam
19	Eraiur	Rajapalayam
20	Monnavedu	Monnavedu pettai
21	Ramathandalam	Neiveli
22	Sithambakkam	Seeyancheri
23	Karlapakkam	Alathur
24	Arakkambakkam	Vellacheri
25	Arumbakkam	Tirukanancheri

**7. List of proposed projects for implementing agencies wise for the year 2019-2020.**

**The Department of the Assistant Director (Panchayats),Collectorate, Tiruvallur. – Providing BT Road Works.**

Sl. No.	Type of Priority Area	Name of the Sector	Taluk	Villages	Description of Work	Estimate cost (Amount in Rs.)
1.	Other Priority	Physical Infrastructure	Tiruvallur	Arumbakkam	Providing BT Road at Arumbakkam, Thirukkannanjeri Village, Road in Arumbakkam Panchayat	Rs.35,00,000/-
2.	Other Priority	Physical Infrastructure	Avadi	Karlabakkam Panchayat, Priyar Nagar, Srivari Nagar Village	Providing BT Road From Priyar Nagar, Srivari Nagar Main Road at Karlapakkam Panchayat Villivakkam Block (R-169)	Rs.15,50,000/-

3.	Other Priority	Physical Infrastr ucture	Avadi	Kizkondaiyur	Providing BT Road From Kilkondayar village To Lakshmi Nagar Main Road at Karlappakkam Panchayat villivakkam Block (R-170)	Rs.10,00,000/-
4.	Other Priority	Physical Infrastr ucture	Avadi	Kollamedu	Providing BT Road From Kollumedu Vignesh Nagar Main Road at Vellanur Panchayat villivakkam Block (R-306)	Rs.15,00,000/-
5.	Other Priority	Physical Infrastr ucture	Avadi	Arikkambedu	Providing BT Road From Arikkambedu Jayalakshmi Nagar at vellanur Panchayat villivakkam Block (R-307)	Rs.20,00,000/-
<b>Total</b>						<b>Rs.95,00,000/-</b>



**8.Implementing Agencies wise Abstract for the year of 2019-2020.**

Sl.No.	Name of the Department	No.of Projects	Cos of the Project (Amount in Rs.)
1.	Assistant Director(Panchayats), Collectorate, Tiruvallur.	5	Rs.95,00,000/-
<b>Total</b>			<b>Rs.95,00,000/-</b>

**9.Priority wise Abstract for the year 2019-20.**

Sl.No	Type of Priority Area	Name of the Sector	Total No.of Projects	Amount (in Rs.)
1.	Other Priority	Physical Infrastructure	5	Rs.95,00,000/-
<b>Total</b>				<b>Rs.95,00,000/-</b>



# **10. Abstract of Sanctioned Projects for the year - 2018 - 2019**

Sl.No	Type of Priority	Name of the Sector	Total No. of Projects	Amount (in Rs.)
1	High	Health	1	660800
2	High	Sanitation	1	297000
3	High	Drinking Water	4	3100000
<b>Total</b>				<b>4057800</b>

## **11. Annual Budget for the year 2019-2020 - Tiruvallur District Mineral Foundation Trust**

<b>Proposed Expenditure To The Tiruvallur DMFT For The Financial Year 2019-2020</b>	<b>Rs.</b>
Project Expenses to be carried out for the work for which Administrative sanction given in the year 2018-2019	4057800
Proposed Project Expenses for the financial year 2019-2020	9500000
Administrative Expenses (Which includes Salary , Auditor Fees & Bank Charges and other Requirements)	392028
1% of the Monthly Receipt of Tiruvallur District Mineral Foundation Trust Fund transferred to the Directorate of Geology and Mining, Guindy , Chennai as per the G.O.(Ms.) No.112, Industries (MMD.1) Department, Dated: 30.05.2019	117772
<b>Total</b>	<b>14067600</b>

<b>Proposed Income to the Tiruvallur DMFT For The Financial Year 2019 - 2020</b>	<b>Rs.</b>
Cash Available at the bank as on 31.03.2019	6762922
Contribution to the DMFT by Lessees	232157
Contribution to the DMFT by Court Direction	14728501
<b>Total</b>	<b>21723580</b>

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**Convener/Assistant Director (i/c)  
District Mineral Foundation Trust  
Tiruvallur District**

*[Handwritten Signature]*

**Chairperson/District Collector  
District Mineral Foundation Trust  
Tiruvallur District**

