

**திருவள்ளூர் மாவட்ட கனிம  
அறக்கட்டளை**

**District Mineral Foundation Trust  
Tiruvallur, (DMFT)**

**பிரதான் மந்திரி கானிஜ் க்ஷேத்ரா  
கல்யாண் யோஜனா**

**Pradhan Mantri Khanij Kshetra Kalyan  
Yojana, (PMKKKY)**

**ANNUAL PLAN & ANNUAL BUDGET  
FOR THE YEAR 2020 - 2021**

## **TIRUVALLUR DISTRICT MINERAL FOUNDATION TRUST**

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## 1.INTRODUCTION:

The Government vide G.O.(Ms).No. 57 Industries (MMD.1) Department dated 19.05.2017 have issued orders notifying the new Rule viz **The Tamil Nadu District Mineral Foundation Rules, 2017** to establish a District Mineral Foundation Trust in each District of the state (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The said Rules have been notified in the Tamil Nadu Government Gazette Extraordinary Issue No.143 dated. 19.05.2017 and subsequent amendments has been made in the said rules vide G.O.(Ms) No.90, Industries (MMD.1) Department Dated:27.07.2017 and tge same has been notified in the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In this circumstances, the District Collector, Tiruvallur vide Proceedings Rc.No.306/2017/G&M-1 dated.07.09.2017 has constituted Tiruvallur District Mineral Foundation Trust and Managing Committee.

The following Officers are appointed in Tiruvallur District Mineral Foundation Trust.

## **2.List of Governing Council Members**

<b>Sl.No.</b>	<b>Name</b>	<b>Designation</b>
1.	District Collector	Chairperson
2.	District Revenue Officer	Vice - Chairperson
3.	Assistant Director of Geology and Mining	Convener
4.	Project Director, District Rural Development Agency (DRDA)	Member
5.	Personal Assistant to Collector, Panchayat Development (PAPD)	Member
6.	Deputy Director or Assistant Director, Rural Development	Member
7.	District Adi Dravidar Welfare Officer	Member
8.	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB)	Member
9.	District Forest Officer	Member
10.	Regional Chief Engineer, Public Works Department	Member
11.	Assistant Director of Survey and Land Records	Member

12.	District Treasury Officer	Member
13.	District Social Welfare Officer	Member
14.	Deputy Director (Health) of Public Health Centers	Member
15.	R.D.O, Tiruvallur	Ex-Officio (Official) Member
16.	D.B.C.W.O, Tiruvallur	Ex-Officio (Official) Member

### **3. Managing Committee Members:**

<b>Sl.No.</b>	<b>Name</b>	<b>Designation</b>
1.	District Collector	Chairperson
2.	District Revenue Officer	Member Secretary
3.	Assistant Director of Geology and Mining	Convener
4.	Project Director, District Rural Development Agency (DRDA)	Member
5.	Deputy Director(Health)	Member
6.	Chief Education Officer	Member

7.	District Treasury Officer	Member
8.	District Social Welfare Officer	Member
9.	Assistant Director (Panchayat)	Member
10.	I.R.C.D.S.	Member (NGO)
11.	Thiru. S. Raja Naidu, Retd, Deputy Collector	Member (Non - Official)

#### **4. Collection and Expenditure From The Trust Fund:**

The object of the District Mineral Fund is to collect from the holders of mining leases or prospecting cum Mining leases or quarry leases at the rate of 30% of royalty or Seigniorage fee to be paid under Tamilnadu Minor Mineral Concession Rules 1959 in respect of mining leases or quarry leases granted before 12<sup>th</sup> January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12<sup>th</sup> January 2015 and utilize the funds for the area affected by mining operations. The date of collection for DMF Fund for Major and Minor mineral – 17.09.2015 (As per Hon'ble Supreme Court Direction)

## **5. Fund Utilization:**

Not less than 60% of the Trust Fund shall be utilized for high priority objects including the following heads:-

### **I. Welfare of Mine Affected People**

- (a) Drinking Water Supply
- (b) Health Care
- (c) Education
- (d) Welfare of Women and Children
- (e) Welfare of aged and Disabled people
- (f) Skill Development

### **II. Welfare of Mine Affected Area**

- (a) Physical Infrastructure
- (b) Environment preservation and Pollution Control measures.

**Not more than 40% of the Trust** fund may be utilized for other priority areas including the following heads:-

- (a) Irrigation Developing
- (b) Energy and Watershed Development
- (c) Environment preservation and Pollution Control measures.

Any amount **not exceeding 6% of the annual receipt** of the foundation may be utilized for administrative supervisory and overhead costs or establishment expenses of the foundations.

**1% of total monthly receipt of the foundation** shall be from and within the maximum 6% of the annual receipt of the foundation fund earmarked for the state level administrative expenses.

**6. List of Mine Affected Villages:-**

<b>TIRUVALLUR DISTRICT</b>		
<b>DISTRICT MINERAL FOUNDATION TRUST</b>		
<b>LIST OF MINE AFFECTED REVENUE VILLAGES</b>		
<b>Sl.No.</b>	<b>Taluk</b>	<b>Mine affected Revenue Villages</b>
1	Avadi	Palavedu
2	Avadi	Pothur
3	Avadi	Kizhkondaiyar
4	Avadi	Thiruninravur
5	Avadi	Sorancheri 'B'
6	Avadi	Alathur
7	Avadi	Pandeswaram
8	Avadi	Avadi
9	Avadi	Arakkambakkam
10	Avadi	Vellanur
11	Avadi	Pammadukulam
12	Tiruvallur	Arumbakkam
13	Tiruvallur	Movur
14	Tiruvallur	Sithambakkam
15	Tiruvallur	Ramathandalam
16	Tiruvallur	Eraiyur

17	Tiruvallur	Monnavedu
18	Tiruvallur	Pandur
19	Tiruvallur	Kanagavallipuram
20	Tiruvallur	Ramancheri
21	Tiruvallur	Nemili Agaram
22	Tiruvallur	Kaliyanur
23	Tiruvallur	Pattaraiperumbudur
24	Tiruvallur	Thirupatchur
25	Tiruvallur	Velliyur
26	Tiruvallur	Karikalavakkam
27	Tiruvallur	Gerukampoondi
28	Tiruvallur	Kizhanur
29	Tiruvallur	Arumbakkam
30	Tiruvallur	Sivanvoyal
31	Tiruvallur	Koduveli
32	Tiruvallur	Magaral
33	Tiruvallur	Guruvoyal
34	Tiruvallur	Arikkampattu
35	Tiruvallur	Agaram
36	Tiruvallur	Sethupakkam
37	Tiruvallur	Thamaraipakkam
38	Tiruvallur	Sembedu
39	Tiruvallur	Vengal
40	Tiruvallur	Thiruvur
41	Tiruvallur	Pakkam
42	Tiruvallur	Aranvoyal
43	Tiruvallur	Polivakkam
44	Tiruvallur	Egattur
45	Tiruvallur	Adigathur
46	Tiruvallur	Pinchivakkam
47	Tiruvallur	Eraiyamangalam
48	Tiruvallur	Koppur
49	Tiruvallur	Nayapakkam
50	Tiruvallur	Kasavanallathur
51	Tiruvallur	Coovam
52	Tiruvallur	Kumaracheri
53	Tiruvallur	Manamedu
54	Tiruvallur	Irulancheri
55	Tiruvallur	Perambakkam
56	Tiruvallur	Pudumavilangai

57	Tiruvallur	Venmanambudur
58	Tiruvallur	Vidayur
59	Tiruvallur	Satharai
60	Tiruvallur	Mappedu
61	Tiruvallur	Thodukadu
62	Uthukottai	Uthukottai
63	Uthukottai	Tharatchi
64	Uthukottai	Thamaraikuppam
65	Uthukottai	43.Panapakkam
66	Uthukottai	Chennankaranai
67	Uthukottai	Tholavedu
68	Uthukottai	Thumbakkam
69	Uthukottai	Soolaimeni
70	Uthukottai	Sengarai
71	Uthukottai	Athupakkam
72	Uthukottai	Rallapadi
73	Uthukottai	Akkarapakkam
74	Uthukottai	Maduravasal
75	Uthukottai	Panayancheri
76	Uthukottai	Seeyancheri
77	Uthukottai	Vadamadurai-A
78	Uthukottai	Vadamadurai-B
79	Uthukottai	Kalpattu
80	Uthukottai	Enambakkam
81	Uthukottai	Melmalikaipattu
82	Uthukottai	Malanthur
83	Uthukottai	Kannigaiper
84	Uthukottai	Thirukkandalam
85	Uthukottai	Madavilagam
86	Uthukottai	Bootchi Athipattu
87	Uthukottai	Athangikavanur
88	Uthukottai	73.Punnapakkam
89	Uthukottai	Pagalmedu
90	Uthukottai	Katharvedu
91	Uthukottai	Gunipalayam
92	Uthukottai	Ammambakkam
93	Uthukottai	Othapai
94	Uthukottai	Korakkanthandalam
95	Uthukottai	Ariyapakkam
96	Uthukottai	Velakapuram

97	Uthukottai	Mambakkam
98	Uthukottai	Perittivakkam
99	Uthukottai	Vadathillai
100	Uthukottai	Gerukampakkam
101	Uthukottai	Devanthavakkam
102	Uthukottai	Meiyur
103	Uthukottai	Vembedu
104	Poonamallee	Chembampakkam
105	Poonamallee	Gudapakkam
106	Poonamallee	Padur
107	Poonamallee	Nemam
108	Poonamallee	Voyalallur
109	Poonamallee	Kannapalayam
110	Poonamallee	Melpakkam
111	Poonamallee	Sorancheri 'A'
112	Poonamallee	Pidarithangal
113	Poonamallee	Banaveduthottam
114	Poonamallee	Ayanambakkam
115	Poonamallee	Koladi
116	Poonamallee	Thiruverkadu
117	Ponneri	Nallur
118	Ponneri	Jagannathapuram
119	Ponneri	Athur
120	Ponneri	New Erumaivettipalayam
121	Ponneri	Old Erumaivettipalayam
122	Ponneri	Karanodai
123	Ponneri	Attanthangal
124	Ponneri	Alamathi-1
125	Ponneri	Alamathi-2
126	Ponneri	Sholavaram
127	Ponneri	Padiyanallur
128	Ponneri	Amoor-1
129	Ponneri	Amoor-2
130	Ponneri	Gnaiyar-1
131	Ponneri	Gnayar-2
132	Ponneri	Perungavur-1
133	Ponneri	Perungavur-2
134	Ponneri	Boodur
135	Ponneri	Marambedu
136	Ponneri	Arumanthai

137	Ponneri	Periyamullaivoyal
138	Ponneri	Vazhuthigaimedu
139	Ponneri	Seemapuram
140	Ponneri	Thirunilai
141	Ponneri	Vellivoyal-1
142	Ponneri	Vellivoyal-2
143	Ponneri	Vitchur-1
144	Ponneri	Vitchur-2
145	Ponneri	Vadakkunallur
146	Ponneri	Durainallur
147	Ponneri	Sevettipanapakkam
148	Ponneri	Arani-1
149	Ponneri	Arani-2
150	Ponneri	Chinnambedu-1
151	Ponneri	Chennambedu-2
152	Ponneri	Kizhmeni
153	Ponneri	Bandikavanur
154	Ponneri	Arasur
155	Ponneri	Eliambedu-1
156	Ponneri	Eliambedu-2
157	Ponneri	Kattavur
158	Ponneri	Thadaperumbakkam-1
159	Ponneri	Thirupalaivanam-1
160	Ponneri	Thirupalaivanam-2
161	Ponneri	Perumbedu-1
162	Ponneri	Methur-1
163	Ponneri	Siru Pazhaverkadu
164	Ponneri	Kadapakkam
165	Ponneri	Thathamanni
166	Ponneri	Somancheri
167	Ponneri	Thottakkadu
168	Ponneri	Kalanji
169	Ponneri	Kattupalli
170	Ponneri	Neithavoyal-1
171	Ponneri	Vizhangadupakkam
172	Gummidipoondi	Matharpakkam
173	Gummidipoondi	Pallavada
174	Gummidipoondi	Kannankottai
175	Gummidipoondi	Soorapoondi
176	Gummidipoondi	Sanaputhur

177	Gummidipoondi	Eguvarpalayam
178	Gummidipoondi	Sunnambukulam
179	Gummidipoondi	Elavur-1
180	Gummidipoondi	Methipalayam
181	Gummidipoondi	Periyapuliyur
182	Gummidipoondi	Kollanur
183	Gummidipoondi	Vaniyamalli
184	Gummidipoondi	Thervoikandigai
185	Gummidipoondi	Palavakkam
186	Gummidipoondi	Kizhmudalambedu-1
187	Gummidipoondi	Kizhmudalambedu-2
188	Gummidipoondi	Melmudalambedu
189	R.K.Pettai	Raja Nagaram
190	R.K.Pettai	Kandapuram
191	R.K.Pettai	Ammaiyarkuppam
192	R.K.Pettai	Adthananagaram
193	R.K.Pettai	Mylarvada
194	R.K.Pettai	Padmapuram
195	R.K.Pettai	Veeranathur
196	Pallipattu	Veliyagaram
197	Pallipattu	Kolathur
198	Pallipattu	Karimbedu
199	Pallipattu	Pothatturpettai
200	Tiruttani	Murukkampattu
201	Tiruttani	Karthikeyapuram
202	Tiruttani	Sivada
203	Tiruttani	Gulur
204	Tiruttani	Muthukondapuram
205	Tiruttani	Orathur
206	Tiruttani	Rajapadmapuram
207	Tiruttani	Lakshmivilasapuram
208	Tiruttani	T.C.Kandigai
209	Tiruttani	Sooriyanagaram

**7. List of proposed projects for implementing agencies wise for the year 2020-2021.**

**The Department of the Assistant Director (Panchayats),Collectorate, Tiruvallur. – Providing High Power Electric Tower Lamp Works.**

<b>Sl. No.</b>	<b>Type of Priority Area</b>	<b>Name of the Sector</b>	<b>Taluk</b>	<b>Villages</b>	<b>Description of Work</b>	<b>Estimate cost (Amount in Rs.)</b>
1.	Other Priority	Physical Infrastructure	Avadi	Villivakkam Panchayat Union, Vellanur Panchayat	Providing High Power Electric Tower Lamp near Kollumedu Panchayat complex (1 No.)	Rs.6,25,000/-
2.	Other Priority	Physical Infrastructure	Avadi	Avadi Taluk, Villivakkam Panchayat Union, Paandeswaram Panchayat	Providing High Power Electric Tower Lamp in front of Pandeswaram Panchayat Office (1 No.)	Rs.6,25,000/-
3.	Other Priority	Physical Infrastructure	Avadi	Avadi Taluk, Villivakkam Panchayat Union, Pothur Panchayat	Providing High Power Electric Tower Lamp at Tirumullaiva yal kattur sipcot joint road (1 No.)	Rs.6,25,000/-
4.	Other Priority	Physical Infrastructure	Ponneri	Ponneri Taluk, Sholavaram Panchayat Union, Old Erumai	Providing High Power Electric Tower Lamp near New Edappalaya	Rs.6,25,000/-

				Vettipalayam Panchayat	m Mathamman Kovil (1 No.)	
5.	Other Priority	Physical Infrastructure	Ponneri	Ponneri Taluk, Sholavaram Panchayat Union, New Erumai Vettipalayam Panchayat	Providing High Power Electric Tower Lamp near new Erumaivetti palayam bus stand (1 No.)	Rs.6,25,000/-
6.	Other Priority	Physical Infrastructure	Ponneri	Ponneri Taluk, Sholavaram Panchayat Union, Chinnambedu panchayat	Providing High Power Electric Tower Lamp in the Chinnambedu Panchayat Pettai Junction (1 No.)	Rs.6,25,000/-
7.	Other Priority	Physical Infrastructure	Uthukottai	Uthukottai Taluk, Ellapuram Panchayat Union, Soolaimeni panchayat	Providing High Power Electric Tower Lamp in Soolaimeni panchayat (1 No.)	Rs.6,25,000/-
8.	Other Priority	Physical Infrastructure	Tiruvallur	Tiruvallur Taluk, Ellapuram Panchayat Union, Sembedu panchayat	Providing High Power Electric Tower Lamp in Sembedu panchayat (1 No.)	Rs.6,25,000/-
<b>Total</b>						<b>Rs. 50,00,000/-</b>

**8.Implementing Agencies wise Abstract for the year of 2020-2021.**

Sl.No.	Name of the Department	No.of Projects	Cos of the Project (Amount in Rs.)
1.	Assistant Director(Panchayats), Collectorate, Tiruvallur.	8	Rs.50,00,000/-
<b>Total</b>			<b>Rs.50,00,000/-</b>

**9.Priority wise Abstract for the year 2020-2021.**

Sl.No	Type of Priority Area	Name of the Sector	Total No.of Projects	Amount (in Rs.)
1.	Other Priority	Physical Infrastructure	8	Rs.50,00,000/-
<b>Total</b>				<b>Rs.50,00,000/-</b>

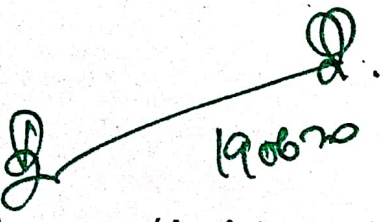
### 10. Abstract of Sanctioned Projects for the year - 2018 - 2019

Sl.No	Type of Priority	Name of the Sector	Total No. of Projects	Amount (in Rs.)
1	High	Health	1	660800
2	High	Sanitation	1	297000
3	High	Drinking Water	4	3100000
<b>Total</b>				<b>4057800</b>

### 11. Annual Budget for the year 2020-2021 - Tiruvallur District Mineral Foundation Trust

<b>Proposed Expenditure To The Tiruvallur DMFT For The Financial Year 2020-2021</b>	<b>Rs.</b>
Project Expenses to be carried out for the work for which Administrative sanction given in the year 2018-2019	4057800
Proposed Project Expenses for the financial year 2020-2021	5000000
Administrative Expenses (Which includes Salary , Auditor Fees & Bank Charges and other Requirements)	1746899
1% of the Monthly Receipt of Tiruvallur District Mineral Foundation Trust Fund transferred to the Directorate of Geology and Mining, Guindy , Chennai as per the G.O.(Ms.) No.112, Industries (MMD.1) Department, Dated: 30.05.2019	130173
<b>Total</b>	<b>10934872</b>

<b>Proposed Income to the Tiruvallur DMFT For The Financial Year 2020 - 2021</b>	<b>Rs.</b>
Cash Available at the bank as on 31.03.2020	21893022
Contribution to the DMFT by Lessees	282168
Contribution to the DMFT by Court Direction	16611001
<b>Total</b>	<b>38786191</b>

  
 Convener/Assistant Director (i/c)  
 District Mineral Foundation Trust  
 Tiruvallur District

  
 Chairperson/District Collector  
 District Mineral Foundation Trust  
 Tiruvallur District